**Budget Breakdown Template**

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| --- | --- | --- | --- | --- |
| **Budget chapter**  | **Year I****(lei)** | **Year II****(lei)** | **Year n****(lei)** | **Total budget****(lei)** |
| **Personnel expenses** |  |  |  |  |
| **Logistics expenses** |  |  |  |  |
|  *Out of which R&D equipment* |  |  |  |  |
| **Travel expenses** |  |  |  |  |
| **Indirect expenses** |  |  |  |  |
| **Total** |  |  |  |  |

**Eligible expenses:**

* Personnel expenses – (researchers, postdocs, PhD students and master students employed throughout the implementation of the research project according to the law in force); these expenses include legal contributions related to salaries and incomes assimilated to these;
* Logistics expenses necessary for the project, including equipment, laboratory supplies, material expenses, expenses for dissemination, information and documentation, access to third-party research infrastructure, expenses for open access publication, etc.;
* Travel expenses corresponding to national or international travels of the research team members for documentation or research stages, participations in prestigious scientific events in the field related the project; travel expenses for national or from abroad collaborators as well as for participants to scientific events organised within the project may also be financed, with respect to the legal regulations;
* Indirect expenses (overhead) – are calculated as a percentage of direct expenses: personnel, logistics (excluding the value of expenses for R&D equipment) and travel expenses.
* Usually, indirect costs will not exceed 25% of the value of direct costs.