Iceland Liechtenstein Norway grants

Norway grants

Developed within M100 HUB

CLIMATE CITY CONTRACT

Mirror Mission Cities Hub Romania

Inspired by the EU Mission for Climate-Neutral and Smart Cities Aligned with the NetZeroCities approach

(insert city logo)



CLIMATE CITY CONTRACT

BENEFICIARY NAME

DISCLAIMER

This document, which was developed through the Mirror Mission Cities Hub Romania, draws inspiration, both in its structure and content, from the methodology developed by the European Commission for elaborating the documents pertaining to the Climate City Contracts (the Climate Neutrality Action Plan, Investment Plan and Commitments) for the 112 cities which officially participate in the EU Mission for Climate-Neutral and Smart Cities.

By aligning the M100 Climate City Contract with the model set forth by the European Commission, we aim to ensure that this document is in line with European strategic priorities and directives regarding the transition towards climate neutrality.

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ACRONYMS

- → INSERT ACRONYM (Insert full name / title)
- → INSERT ACRONYM (Insert full name / title)
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I. COMMITMENTS FORMAL AMBITION

Briefly present (in 2-3 pages) the following aspects:

- The local climate neutrality context, highlighting the strategic directions adopted at the local level.
- The significance and / or opportunities associated with developing this Climate Neutrality Action Plan, particularly in relation to the relevant European strategic priorities.
- The vision (and / or goal and / or objectives) and targets officially endorsed by the Climate Neutrality Action Plan for achieving climate neutrality, highlighting the planned reductions in CO2 emissions.
- The key priorities delineated within the Climate Neutrality Action Plan.
- The overall direct impact expected from implementing the interventions outlined in the Action Plan, together with the total estimated budget.
- The local administrations should also commit to adhering to high architectural standards for the public projects, particularly for those with significant community or environmental impact.

(insert here: text + if necessary, relevant visuals)

GUIDING PRINCIPLES

Provide a brief overview (1 page) of the principles that directed the Climate Neutrality Action Plan's design process, as well as those that will guide its implementation and monitoring within the designated time frame.

(insert here: text + if necessary, relevant visuals)

SIGNATORIES

In the below table, list the signatories of the Climate Neutrality Action Plan. Include local, regional, and potentially national and international stakeholders which have the interest and / or capacity to accelerate the implementation of this Action Plan and who can significantly influence the achievement of climate neutrality at the local level.

We, the undersigned, pledge to actively support (insert city name)'s climate neutrality goals by 2035, as outlined in its Climate Neutrality Action Plan. We commit to collaborative efforts aimed at substantial greenhouse gas emission reductions and fostering systemic change, in line with the objectives set forth in this document.

INSTITUTION	SECTOR	REPRESENTATIVE	POSITION	SIGNATURE	SIGNATURE DATE

II. ACTION PLAN INTRODUCTION

Briefly describe (1-2 pages) the local context within which the Action Plan is being formulated and outline the general gap it aims to address, by taking into account relevant local strategies and policies, socio-economic development factors, environmental conditions and climate considerations etc.

WORK PROCESS

Within the overarching context of the city's journey toward climate neutrality, outline the working steps involved in preparing the Action Plan, including both the completed stages and the future anticipated ones.

→ Additionally, delineate the timeline and key milestones (including the ones regarding the quality assurance - e.g., foreseen design competitions) for the forthcoming iterations in the Action Plan's development.

GREENHOUSE GAS EMISSIONS BASELINE INVENTORY

Describe and elaborate on the most recent greenhouse gas (GHG) inventory conducted by the city, in order to establish the baseline emissions and also to identify the emissions gap towards achieving climate neutrality by 2035.

→ Make sure to also assess the greenhouse gas (GHG) baseline inventory - you can refer to: the sources of data collection and their rationale, the baseline emission conversion factors used, proposed measures for improving future data collection processes etc.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

FINAL ENERGY USE BY SOURCE SECTORS

- → Indicate the base year: (insert text)
- → Indicate the used unit: (insert text)

	SCOPE 1	SCOPE 2	SCOPE 3	TOTAL
BUILDINGS				
FUEL TYPE / ENERGY				
USED				
TRANSPORT				
FUEL TYPE / ENERGY				
USED WASTE				
FUEL TYPE / ENERGY USED				
INDUSTRIAL PROCESS AND PRODUCT USE (IPPU)				
FUEL TYPE / ENERGY USED				
AGRICULTURAL, FORESTRY, AND LAND USE (AFOLU)				
FUEL TYPE / ENERGY USED				

(insert here: supplementary explanatory information, if necessary)

EMISSION FACTOR APPLIED

- → Indicate the primary energy type and greenhouse gas (GHG) emission factor in accordance with the methodology used: (insert text)
- → Indicate the used method, e.g., GPC, IPCC, CRF, national etc.: (insert text)

		(insert city logo)		
PRIMARY ENERGY/ ENERGY SOURCE	CARBON DIOXIDE (CO ₂)	METHANE (CH₄)	NITROUS OXIDE (N₂O)	F-GASES (HYDROFLUOR OCARBONS AND PERFLUOROCA RBONS)	SULPHUR HEXAFLUORID E (SF ₆)	NITROGEN TRIFLUORIDE (NF ₃)
ELECTRICAL						
ENERGY						
NATURAL GAS						
DIESEL						
GASOLINE						
GPL						
BIOFUEL						
RENEWABLE						
ENERGY						
ELECTRICAL						
ENERGY						

(insert here: supplementary explanatory information, if necessary)

GHG EMISSIONS BY SOURCE SECTORS

- → Indicate the base year: (insert text)
- → Indicate the unit: (insert text)

	SCOPE 1	SCOPE 2	SCOPE 3*	TOTAL
BUILDINGS				
TRANSPORT				
WASTE				
INDUSTRIAL PROCESS				
AND PRODUCT USE				
(IPPU)				
AGRICULTURAL,				
FORESTRY AND LAND				
USE (AFOLU)				
TOTAL				

(insert here: supplementary explanatory information, if necessary)

PLANNED ACTIONS BY SOURCE SECTORS

The table categorises emission reductions from each action, based on the scope they affect. For instance, if the covered actions aim to decrease CO2 emissions linked to grid-supplied electricity, values will be assigned to Scope 2.

→ If the activities are intended to be finalised by 2035, the base year should be adjusted accordingly to 2035.

BASE YEAR:	500DE 1	500DE 2	5 CODE 3
(insert base year here)	SCOPE 1	SCOPE 2	SCOPE 3

	(Insert c		
BUILDINGS	(insert total CO2 reduction)	(insert total CO2 reduction)	(insert total CO2 reduction)
COVERED ACTIONS (insert covered actions here)	(insert CO2 reductions achieved through the covered measures)	(insert CO2 reductions achieved through the covered measures)	(insert CO2 reductions achieved through the covered measures)
COVERED ACTIONS (insert covered actions here)			
TRANSPORT	(insert total CO2 reduction)	(insert total CO2 reduction)	(insert total CO2 reduction)
COVERED ACTIONS (insert covered actions here)			
COVERED ACTIONS (insert covered actions here)			
WASTE	(insert total CO2 reduction)	(insert total CO2 reduction)	(insert total CO2 reduction)
COVERED ACTIONS (insert covered actions here)			
COVERED ACTIONS (insert covered actions here)			
INDUSTRIAL PROCESS AND PRODUCT USE (IPPU)	(insert total CO2 reduction)	(insert total CO2 reduction)	(insert total CO2 reduction)
COVERED ACTIONS (insert covered actions here)			
COVERED ACTIONS (insert covered actions here)			
AGRICULTURAL, FORESTRY AND LAND USE (AFOLU)	(insert total CO2 reduction)	(insert total CO2 reduction)	(insert total CO2 reduction)
COVERED ACTIONS (insert covered actions here)			
COVERED ACTIONS (insert covered actions here)			

(insert here: supplementary explanatory information, if necessary)

EMISSIONS GAP

(insert city logo)										
	EMIS	ELINE SIONS INTAGE)	EMISS	IDUAL IONS / TTING	EMISS REDU	ELINE SIONS CTION GET ²	REDUCT	SIONS TONS IN TING TEGIES	BE ADDR	S GAP (TO ESSED BY ON PLAN)
	(absolute)	(%)	(absolute)	(%)	(absolute)	(%)	(absolute)	(%)	(absolute)	(%)
BUILDINGS										
TRANSPORT										
WASTE										
INDUSTRIAL										
PROCESS AND										
PRODUCT USE										
(IPPU)										
AGRICULTURE,										
FORESTRY AND										
LAND USE										
(AFOLU)										
TOTAL										

(insert here: supplementary explanatory information, if necessary)

CURRENT POLICIES AND STRATEGIES

Provide a short contextual presentation and assessment of the policies, strategies, initiatives, and / or regulations at the local, regional and national levels which are relevant to the city's transition towards climate neutrality.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

RELEVANT POLICIES, STRATEGIES, INITIATIVES, REGULATIONS

ТҮРЕ	LEVEL	TITLE	DESCRIPTION	RELEVANCE	NEED FOR ACTION
(eg., strategy, program, regulation, policy)	(eg., local, regional, national)				

ACTION PORTOFOLIO

For each action aimed at achieving climate neutrality as outlined in this Plan, fill out a sheet using the template provided below.

→ Make sure to also include, within this section, the actions pertaining to Organisational and Governance Innovation, as well as the actions related to Social and Other Innovation fields.

INDIVIDUAL ACTIONS

ACTION TITLE	
TYPE OF ACTION	
SCALE AND TARGET GROUP (ADDRESSED ENTITIES)	
FIELD OF ACTION	
SYSTEMIC LEVER	
EMISSION DOMAIN(S)	
COVERED INTERVENTIONS	
BRIEF DESCRIPTION	
ОИТСОМЕ	
RESPONSIBLE ENTITY / BODY / PERSON	
INVOLVED STAKEHOLDERS	
GHG EMISSIONS REDUCTION ESTIMATE (TOTAL) PER EMISSION SOURCE SECTOR	
% OF TOTAL CO2 REDUCTION	
GENERATED RENEWABLE ENERGY (IF APPLICABLE)	
REMOVED / SUBSTITUTED ENERGY, VOLUME OR FUEL TYPE	
TIMELINE (START AND END)	

Present the targeted actions grouped together according to each field of action. Use one sheet for each distinct field of action, following the template provided below.

→ Make sure to also include within this section the actions pertaining to Organisational and Governance Innovation, as well as the actions related to Social and Other Innovation fields.

PORTOFOLIO OF ACTIONS

FIELD OF ACTION	
LIST OF COVERED ACTIONS	

IMPACT PATHWAYS

Provide a brief description of the theory of change you will use to achieve climate neutrality.

- → Use both textual and visual elements, as appropriate, to illustrate the impact pathways, which will be furtherly presented in the subsequent table.
- → Make sure to also include within this section the actions pertaining to Organisational and Governance Innovation, as well as the actions related to Social and Other Innovation fields.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

FIELDS OF ACTION	SYSTEMIC LEVERS	EARLY CHANGES (1-2 YEARS)	LATE OUTCOMES (3-4 YEARS)	DIRECT IMPACTS (EMISSION REDUCTIONS)	INDIRECT IMPACTS (CO-BENEFITS)
(eg., energy systems, mobility and transport, waste and circular economy, green infrastructure and nature-based solutions, built environment, organisational and governance innovation, social and other innovation)	(eg., technology / infrastructure, finance and funding, governance and policy, learning and capabilities, social innovation, democracy and participation)				

IMPACT PATHWAYS



STRATEGY FOR RESIDUAL EMISSIONS

Describe your approach to managing residual emissions.



INDICATORS FOR MONITORING, EVALUATION AND LEARNING

PORTOFOLIO OF INDICATORS

ACTION	OUTCOME / IMPACT	INDICATOR	NDICATOR INDICATOR		TARGET VALUES		
ACTION	ADDRESSED	TITLE	CODE	2027	2030	2035	

For every proposed indicator, fill out one Metadata Indicator sheet, by using the template provided below.

INDICATOR METADATA

INDICATOR NAME	
INDICATOR UNIT	
DEFINITION	
CALCULATION	
DOES THE INDICATOR MEASURE DIRECT IMPACTS (I.E. REDUCTION IN GREENHOUSE GAS EMISSIONS?)	
IF YES, WHICH EMISSION SOURCE SECTORS DOES IT IMPACT?	
DOES THE INDICATOR MEASURE INDIRECT IMPACTS (I.E. CO- BENEFITS)?	
IF YES, WHICH CO-BENEFIT DOES IT MEASURE?	
CAN THE INDICATOR BE USED FOR MONITORING IMPACT PATHWAYS?	
IF YES, WHICH NZC IMPACT PATHWAY IS IT RELEVANT FOR?	
IS THE INDICATOR CAPTURED BY THE EXISTING CDP/ SCIS/ COVENANT OF MAYORS PLATFORMS?	
EXPECTED DATA SOURCE	
EXPECTED AVAILABILITY	
SUGGESTED COLLECTION INTERVAL	
DELIVERABLES DESCRIBING THE INDICATOR	

OTHER INDICATOR SYSTEMS USING THIS INDICATOR

STAKEHOLDERS

Provide a concise overview of the key stakeholders who hold significant influence or impact on the local transition to climate neutrality.

→ Make sure to also address the internal and external stakeholders that are relevant to the climate neutrality transition in terms of the necessary financing. For these stakeholders, address the funding issues both in the influence and interest columns, where applicable.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

STAKEHOLDER	SYSTEM	NETWORK	INFLUENCE	INTEREST	ENGAGEMENT
(eg., infrastructure, capacities, processes, alliances, funds)	(eg., public administration, private sector, RDI, civil society, NGOs, banking institutions, RDAs,)				(level and type of engagement)

STAKEHOLDERS ANALYSIS

Shortly describe the participatory model for achieving climate neutrality, highlighting the collaboration with the local community (citizens), local stakeholders (e.g., private companies, NGOs, research organisations) and external partners (e.g., other public administrations, regional development agencies, national ministries, other organisations).

- → Relevant aspects may include the local context, the prior experience in community and stakeholder collaboration (e.g., jointly developed and implemented projects, strategic partnerships) and the engagement with various external partners.
- → Present the participatory measures used in developing this Action Plan (if applicable) and the participatory method (approaches, processes, mechanisms, instruments, structures, capacity building) to be employed in order to ensure both the implementation and monitoring of the current Climate Neutrality Action Plan.
- → Make sure to also describe the actions pertaining to Organisational and Governance Innovation, as well as the actions related to Social and Other Innovation fields.
- → Do not forget to make reference to upholding the principles of climate justice, particularly for the marginalised communities.

BARRIERS

Provide a summary of the main local barriers impeding the city's transition towards climate neutrality.

- → For each barrier, briefly outline its impact on hindering the climate neutrality achievement and describe the approach / intervention / solution for overcoming it through the implementation of the current Climate Neutrality Action Plan.
- → Make sure to also incorporate barriers related to climate investment: structural, policy, economic and financial obstacles which could hinder the deployment of capital to support climate action.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

EMISSION DOMAIN	IDENTIFIED BARRIER	DESCRIPTION	PROPOSED SOLUTION
		Please refer to type of barrier ((eg., structural, policy, economic, financial etc.)), affected sector, impact, involved stakeholders	

KEY BARRIERS

RISKS

Provide a short summary of the main risks which may affect the achievement of the city's climate-neutrality goals by 2035.

- → For each risk, briefly outline its impact on hindering the climate neutrality achievement and describe the approach / intervention / solution for overcoming it through the implementation of the current Climate Neutrality Action Plan.
- → Make sure to also incorporate the risks related to the financing of the climate investments.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

FIELD OF ACTION	IDENTIFIED RISK	RISK DESCRIPTION	MITIGATION SOLUTION
 (energy systems, built environment, mobility & transport, waste & circular economy, green infrastructure & nature-based solutions, other funding - related risks, other transversal risks). Do not forget to also cover the risks related to the Social Innovation actions and the Governance Innovation actions. 			

MAIN RISKS

OPPORTUNITIES

Outline the main opportunities you aim to leverage in order to accelerate the local transition towards climate neutrality.

ASSISTANCE NEEDS

Provide a brief overview of the key areas or aspects where external support would be required, in order to overcome the local barriers, mitigate the external risks and capitalise on the available opportunities, such as to achieve climate neutrality.

→ Take into account the gaps that need to be fulfilled (eg., financing, data collection, monitoring and assessment, knowledge deficiencies, governance, citizen engagement, stakeholder collaboration, innovative approaches etc.).

III. INVESTMENT PLAN

EXISTING FUNDING AND FINANCING

Outline, analyse and evaluate the past and current funding and financing allocated to climate-related initiatives across each field of action.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

FUNDING ALLOCATION BY FIELD OF ACTION

The capital flow table needs to also incorporate capital stock.

FIELDS OF ACTION	SECTOR SUBSECTION	% CURRENT BUDGET ALLOCATION
TRANSPORTATION		
BUILT ENVIRONMENT		
ENERGY SYSTEMS		
GREEN INFRASTRUCTURE AND NATURE BASED SOLUTIONS		
WASTE AND CIRCULAR ECONOMY		

STRATEGIC FUNDING AND FINANCING

Assess the city's current financial policies, in order to illustrate how the public administration is allocating capital towards becoming climate neutral.

- → This evaluation should encompass the existing strategies and resources available to the city to facilitate the transition.
- → Identify the various forms of capital available for the city, particularly those specific to local climate neutrality targets.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

INCOME SOURCES FOR THE CITY

INCOME CATEGORY	CITY INCOME	% OF CITY BUDGET
(eg., income tax, property tax, goods and services tax, other taxes, non-fiscal income, subventions from the national budget, EU funds)		
TOTAL INCOME		100%

CAPITAL SOURCES FOR THE CITY

ТҮРЕ	SIZE RANGE	LEVEL	DESCRIPTION
Source of Capital (eg., local budget, NRRP, RP, European Programmes, green bonds, CSR, private co-funding, PPPs etc.)	Quantum of Capital Accessible to the city through this source	Private or Public	(Description of capital source e.g. cost & provider)

(insert city logo)

COST SCENARIOS AND CAPITAL PLANNING

Present the estimated costs and capital planning associated with the actions outlined in the Climate Neutrality Action Plan. These should ideally serve as targets to optimise towards.

- → Assess the anticipated financial implications for the city, both as implementation and ongoing operational costs, to inform adjustments to the city budget for their incorporation.
- → Make sure that all the proposed actions are listed, including those pertaining to Governance Innovation and Social Innovation.
- → Feel free to provide cost projections for the measures detailed in the Action Plan as appropriate.
- → Outline the city's capital objectives and how you aim to achieve them, by leveraging various sources of capital.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

COSTS, CAPITAL PLANNING AND ECONOMIC INDICATORS BY ACTION

Make sure to list every one of the actions proposed in the previous chapter.

→ If feasible, in the fifth column, divide the costs based on the mentioned funding sources and indicate the amount that can be secured from each source individually.

FIELDS OF ACTION	ACTION	IMPLEMENTATI ON COSTS/ CAPEX	OPERATIONAL COSTS	POSSIBLE SOURCES OF CAPITAL	% OF THE TOTAL CLIMATE NEUTRALITY BUDGET	% OF THE TOTAL CO2 REDUCTION
ENERGY SYSTEMS	(include each action proposed in the previous chapter)				(refer to the investment cost, namely the implementation cost of the action)	
MOBILITY AND TRANSPORT						
WASTE AND CIRCULAR ECONOMY						

CDEEN			
GREEN			
AND NATURE BASED			
SOLUTIONS			
SOLUTIONS			
BUILT			
ENVIRONMENT			
SOFT			
INTERVENTIONS			
(GOVERNANCE			
INNOVATION AND			
SOCIAL			
INNOVATION)			

SUMMARISED COSTS AND CO2 REDUCTIONS BY FIELD OF ACTION

FIELDS OF ACTION	TOTAL COSTS FOR ALL THE COVERED ACTIONS	% OF THE TOTAL BUDGET	TOTAL CO2 REDUCTIONS FOR ALL THE COVERED ACTIONS	% OF THE TOTAL CO2 REDUCTION
ENERGY SYSTEMS				
MOBILITY AND				
TRANSPORT				
WASTE AND CIRCULAR				
ECONOMY				
GREEN				
INFRASTRUCTURE				
AND NATURE BASED				
SOLUTIONS				
BUILT ENVIRONMENT				
SOFT INTERVENTIONS				
(GOVERNANCE				
INNOVATION AND				
SOCIAL INNOVATION)				
TOTAL		100%		

FINANCIAL INDICATORS FOR MONITORING, EVALUATION AND LEARNING

Briefly present the used monitoring indicators and explain them, if necessary.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

FINANCIAL INDICATORS BY FIELD OF ACTION

FIELDS OF ACTION	INDICATOR	INDICATOR VALUE AND UNIT	
	(list every action)	CO2 kg/euro	
ENERGY SYSTEMS			
ENERGY STSTEMS		CO2 kg/euro	
	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	
	(list every action)	CO2 kg/euro	
MOBILITY AND			
TRANSPORT		CO2 kg/euro	
	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	
	(list every action)	CO2 kg/euro	
WASTE AND CIRCULAR			
ECONOMY		CO2 kg/euro	
	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	
GREEN INFRASTRUCTURE	(list every action)	CO2 kg/euro	
& NATURE-BASED			
SOLUTIONS		CO2 kg/euro	
5020110115	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	
	(list every action)	CO2 kg/euro	
BUILT ENVIRONMENT			
		CO2 kg/euro	
	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	
SOFT INTERVENTIONS	(list every action)	CO2 kg/euro	
(GOVERNANCE			
INNOVATION AND SOCIAL		CO2 kg/euro	
INNOVATION)	TOTAL CO2 REDUCTION / CAPITAL INVESTED	TONS CO2 / FINANCIAL SUM	

CLIMATE POLICIES FOR CAPITAL FORMATION AND DEPLOYMENT

Shortly describe the climate policies you will develop and use for capital accumulation and deployment.

(insert here: text + if necessary, relevant visuals - pictures, figures, charts)

CLIMATE POLICIES TO ENABLE CAPITAL DEPLOYMENT

CLIMATE POLICY	DESCRIPTION OF THE POLICY	INTENDED OUTCOME FOR CAPITAL FORMATION
	(sector, targeted audience, etc.)	

IV. OUTLOOK AND NEXT STEPS

Provide a short overview of the future steps for the Action Plan, including the methods, tools, frequency, and milestones for implementation, monitoring, updating and improvement.

- → Mention the main implementation thresholds and areas requiring future improvement of documentation, including the envisioned approach for addressing them.
- → Make note of periodic iteration and review sessions.



Include any annexes you consider to be necessary for a better comprehension and / or for the consolidation of the Climate Neutrality Action Plan.

(insert here: relevant annexes)